

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 10/28/2019 5:44:50 PM

Ordinance / Resolution Number: 1706

Be it ordained/resolved by the **TOWN COUNCIL of HIGHLAND** that for the expenses of **HIGHLAND CIVIL TOWN** for the year ending December 31, **2020** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **HIGHLAND CIVIL TOWN**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **TOWN COUNCIL of HIGHLAND**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
TOWN COUNCIL of HIGHLAND	Town Council	10/28/2019


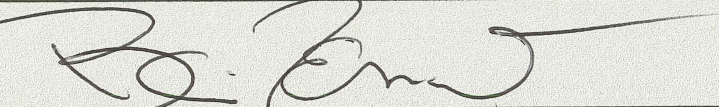
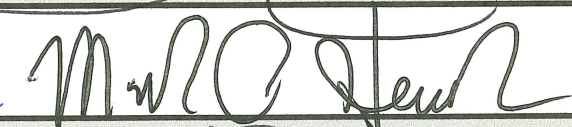


Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$7,699,533	\$6,812,837	0.8696
0180	DEBT SERVICE	\$1,050,642	\$1,625,785	0.2075
0254	LOCAL INCOME TAX	\$500,000	\$0	0.0000
0342	POLICE PENSION	\$899,848	\$2,707	0.0003
0706	LOCAL ROAD & STREET	\$411,724	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$1,257,652	\$0	0.0000
1151	CONTINUING EDUCATION	\$45,500	\$0	0.0000
1301	PARK & RECREATION	\$2,418,431	\$1,274,796	0.1627
1380	PARK BOND	\$1,432,488	\$2,412,597	0.3079
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$115,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$509,440	\$550,000	0.0702
2411	ECONOMIC DEV INCOME TAX CEDIT	\$600,000	\$0	0.0000
2430	REDEVELOPMENT - GENERAL	\$267,377	\$298,563	0.0381
2431	REDEVELOPMENT - CAPITAL	\$0	\$0	0.0000
2482	REDEVELOPMENT BOND	\$230,668	\$345,646	0.0441
6421	DISTRICT SOLID WASTE MANAGEMENT	\$192,725	\$0	0.0000
		\$17,631,028	\$13,322,931	1.7004

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

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 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 10/28/2019 6:04:26 PM

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	Information & Communication Technology Fund	\$211,766
9501	VIPS/Park Public Safety Fund	\$6,000
9502	Special Events Non-Reverting	\$85,256
9521	CARDINAL CAMPUS ALLOCATION AREA FUND	\$347,375
		\$650,397

Name		Signature
STEVEN WAGNER	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
BERNIE ZEMEN	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
MARK A. HERAK	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
DAN VASSAR	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
KONNIE KUIPER	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
MICHAEL W. GRIFFIN	CLERK-TREASURER	

MAYOR ACTION (For City use only)

Name		Signature	Date
	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		



BUDGET REPORT FOR

Selected Year: 2020
Selected County: 45 - Lake County
Selected Unit: 0506 - HIGHLAND CIVIL TOWN
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$166,308	\$166,308
SUPPLIES	\$3,500	\$3,500
SERVICES AND CHARGES	\$96,360	\$94,823
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$266,168	\$264,631

DEPARTMENT: 0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$80,849	\$80,849
SUPPLIES	\$700	\$700
SERVICES AND CHARGES	\$157,672	\$157,672
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$239,221	\$239,221

DEPARTMENT: 0075 BOARD OF PUBLIC WORKS		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$796,851	\$756,851
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$796,851	\$756,851

DEPARTMENT: 0078 BOARD OF ZONING APPEALS

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$3,359	\$3,359
SUPPLIES	\$200	\$200
SERVICES AND CHARGES	\$19,160	\$19,160
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$22,719	\$22,719

DEPARTMENT: 0079 PLAN COMMISSION

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$2,842	\$2,842
SUPPLIES	\$325	\$325
SERVICES AND CHARGES	\$68,246	\$68,246
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$71,413	\$71,413

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$879,106	\$879,106
Total	\$879,106	\$879,106

DEPARTMENT: 0164 CITY/TOWN HALL

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$4,500	\$4,500
SERVICES AND CHARGES	\$25,625	\$25,625
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$30,125	\$30,125

DEPARTMENT: 0312 BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$280,360	\$280,360
SUPPLIES	\$9,550	\$9,550
SERVICES AND CHARGES	\$83,721	\$82,374
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$373,631	\$372,284

DEPARTMENT: 0362 FIRE DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$283,661	\$221,538
SUPPLIES	\$32,075	\$26,075
SERVICES AND CHARGES	\$110,632	\$77,244
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$426,368	\$324,857

DEPARTMENT: 9600 Metropolitan Police Department

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$4,129,705	\$4,129,705
SUPPLIES	\$140,000	\$60,000
SERVICES AND CHARGES	\$1,469,281	\$1,407,827
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$5,738,986	\$5,597,532

DEPARTMENT: 9601 Volunteers in Policing (VIPS)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$2,720	\$2,720
SUPPLIES	\$14,530	\$14,530
SERVICES AND CHARGES	\$2,650	\$2,650
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$19,900	\$19,900

Totals by Fund

Published Amt.: \$8,864,488

Adopted Amt.: \$8,578,639

BUDGET REPORT FOR

Selected Year: 2020
Selected County: 45 - Lake County
Selected Unit: 0506 - HIGHLAND CIVIL TOWN
Selected Fund: 0180 - DEBT SERVICE

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$1,050,642	\$1,050,642
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,050,642	\$1,050,642

Totals by Fund	Published Amt.: \$1,050,642	Adopted Amt.: \$1,050,642
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 45 - Lake County
Selected Unit: 0506 - HIGHLAND CIVIL TOWN
Selected Fund: 0254 - LOCAL INCOME TAX

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$500,000	\$500,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$500,000	\$500,000

Totals by Fund	Published Amt.: \$500,000	Adopted Amt.: \$500,000
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 45 - Lake County
Selected Unit: 0506 - HIGHLAND CIVIL TOWN
Selected Fund: 0342 - POLICE PENSION

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$892,913	\$892,913
SUPPLIES	\$600	\$600
SERVICES AND CHARGES	\$6,335	\$6,335
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$350	\$350
Total	\$900,198	\$900,198

Totals by Fund	Published Amt.: \$900,198	Adopted Amt.: \$900,198
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 45 - Lake County
Selected Unit: 0506 - HIGHLAND CIVIL TOWN
Selected Fund: 0706 - LOCAL ROAD & STREET

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$86,724	\$86,724
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$325,000	\$325,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$411,724	\$411,724

Totals by Fund	Published Amt.: \$411,724	Adopted Amt.: \$411,724
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 45 - Lake County
Selected Unit: 0506 - HIGHLAND CIVIL TOWN
Selected Fund: 0708 - MOTOR VEHICLE HIGHWAY

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 9602 Motor Vehicle Highway-Reconstruction Maintenance		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$378,282	\$378,282
SUPPLIES	\$327,120	\$327,120
SERVICES AND CHARGES	\$410,725	\$379,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,116,127	\$1,084,402

DEPARTMENT: 9603 Motor Vehicle Highway- Administration		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$142,100	\$142,100
SUPPLIES	\$5,000	\$5,000
SERVICES AND CHARGES	\$26,150	\$26,150
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$173,250	\$173,250

Totals by Fund	Published Amt.: \$1,289,377	Adopted Amt.: \$1,257,652
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 45 - Lake County
Selected Unit: 0506 - HIGHLAND CIVIL TOWN
Selected Fund: 1151 - CONTINUING EDUCATION

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$20,500	\$20,500
SERVICES AND CHARGES	\$25,000	\$25,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$45,500	\$45,500

Totals by Fund	Published Amt.: \$45,500	Adopted Amt.: \$45,500
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 45 - Lake County
Selected Unit: 0506 - HIGHLAND CIVIL TOWN
Selected Fund: 1301 - PARK & RECREATION

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$1,197,000	\$1,197,000
SUPPLIES	\$104,000	\$104,000
SERVICES AND CHARGES	\$1,123,000	\$1,117,431
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$192,072	\$192,072
Total	\$2,616,072	\$2,610,503

Totals by Fund	Published Amt.: \$2,616,072	Adopted Amt.: \$2,610,503
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 45 - Lake County
Selected Unit: 0506 - HIGHLAND CIVIL TOWN
Selected Fund: 1380 - PARK BOND

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$800	\$800
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$1,431,688	\$1,431,688
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,432,488	\$1,432,488

Totals by Fund	Published Amt.: \$1,432,488	Adopted Amt.: \$1,432,488
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 45 - Lake County
Selected Unit: 0506 - HIGHLAND CIVIL TOWN
Selected Fund: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$115,000	\$115,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$115,000	\$115,000

Totals by Fund	Published Amt.: \$115,000	Adopted Amt.: \$115,000
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 45 - Lake County
Selected Unit: 0506 - HIGHLAND CIVIL TOWN
Selected Fund: 2391 - CUMULATIVE CAPITAL DEVELOPMENT

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$7,500	\$7,500
SERVICES AND CHARGES	\$200,905	\$200,905
CAPITAL OUTLAY	\$157,035	\$157,035
DEBT SERVICE	\$144,000	\$144,000
PROPERTY TAX CAPS	\$86,217	\$86,217
Total	\$595,657	\$595,657

Totals by Fund	Published Amt.: \$595,657	Adopted Amt.: \$595,657
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 45 - Lake County
Selected Unit: 0506 - HIGHLAND CIVIL TOWN
Selected Fund: 2411 - ECONOMIC DEV INCOME TAX CREDIT

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$320,000	\$320,000
CAPITAL OUTLAY	\$280,000	\$280,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$600,000	\$600,000

Totals by Fund	Published Amt.: \$600,000	Adopted Amt.: \$600,000
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 45 - Lake County
Selected Unit: 0506 - HIGHLAND CIVIL TOWN
Selected Fund: 2430 - REDEVELOPMENT - GENERAL

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$140,278	\$140,278
SUPPLIES	\$5,775	\$5,775
SERVICES AND CHARGES	\$121,764	\$121,324
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$44,255	\$44,255
Total	\$312,072	\$311,632

Totals by Fund	Published Amt.: \$312,072	Adopted Amt.: \$311,632
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 45 - Lake County
Selected Unit: 0506 - HIGHLAND CIVIL TOWN
Selected Fund: 2482 - REDEVELOPMENT BOND

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$350	\$350
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$230,318	\$230,318
PROPERTY TAX CAPS	\$0	\$0
Total	\$230,668	\$230,668

Totals by Fund	Published Amt.: \$230,668	Adopted Amt.: \$230,668
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 45 - Lake County
Selected Unit: 0506 - HIGHLAND CIVIL TOWN
Selected Fund: 6421 - DISTRICT SOLID WASTE MANAGEMENT

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$192,725	\$192,725
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$192,725	\$192,725

Totals by Fund	Published Amt.: \$192,725	Adopted Amt.: \$192,725
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 45 - Lake County
Selected Unit: 0506 - HIGHLAND CIVIL TOWN
Selected Fund: 9500 - Information & Communication Technology Fund

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$3,000	\$3,000
SERVICES AND CHARGES	\$208,766	\$208,766
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$211,766	\$211,766

Totals by Fund	Published Amt.: \$211,766	Adopted Amt.: \$211,766
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 45 - Lake County
Selected Unit: 0506 - HIGHLAND CIVIL TOWN
Selected Fund: 9501 - VIPS/Park Public Safety Fund

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$600	\$600
SUPPLIES	\$5,400	\$5,400
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$6,000	\$6,000

Totals by Fund	Published Amt.: \$6,000	Adopted Amt.: \$6,000
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 45 - Lake County
Selected Unit: 0506 - HIGHLAND CIVIL TOWN
Selected Fund: 9502 - Special Events Non-Reverting

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$1,000	\$1,000
SERVICES AND CHARGES	\$84,256	\$84,256
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$85,256	\$85,256

Totals by Fund	Published Amt.: \$85,256	Adopted Amt.: \$85,256
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 45 - Lake County
Selected Unit: 0506 - HIGHLAND CIVIL TOWN
Selected Fund: 9521 - CARDINAL CAMPUS ALLOCATION AREA FUND

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$347,375	\$347,375
PROPERTY TAX CAPS	\$0	\$0
Total	\$347,375	\$347,375

Totals by Fund	Published Amt.: \$347,375	Adopted Amt.: \$347,375
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Totals by Unit	Published Amt.: \$19,807,008	Adopted Amt.: \$19,483,425
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Form Signature

NAME

Michael W. Griffin

TITLE

Clerk-Treasurer

SIGNATURE/PIN

DATE

10/31/2019

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0506 - HIGHLAND CIVIL TOWN
Fund Name: 0101 - GENERAL
County: 45 - Lake County
Year: 2020

Net Assessed Value	\$783,453,060	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$8,864,488	\$8,578,639
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$4,387,698	\$4,251,107
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$13,252,186	\$12,829,746
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$6,660,204	\$6,660,204
7. Taxes to be collected, present year (December settlement)	\$2,165,467	\$2,165,467
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$540,114	\$540,115
b). Total Column B Budget Form 2	\$1,775,767	\$1,775,767
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$11,141,552	\$11,141,553
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$2,110,634	\$1,688,193
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$4,702,204	\$5,124,644
12. Amount to be raised by tax levy (add lines 10 and 11)	\$6,812,838	\$6,812,837
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$6,812,838	\$6,812,837
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$6,812,838	\$6,812,837
17. Net Tax Rate on each one hundred dollars of taxable property	0.8696	0.8696
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$879,106	\$879,106

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0506 - HIGHLAND CIVIL TOWN
Fund Name: 0180 - DEBT SERVICE
County: 45 - Lake County
Year: 2020

Net Assessed Value		\$783,453,060	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$1,050,642	\$1,050,642
a). School Transfer Out		\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$638,709	\$638,709
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$439,957	\$439,957
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$2,129,308	\$2,129,308
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$747,525	\$747,525
7. Taxes to be collected, present year (December settlement)		\$483,076	\$483,076
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$27,371	\$27,371
b). Total Column B Budget Form 2		\$64,051	\$64,051
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$1,322,023	\$1,322,023
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		\$807,285	\$807,285
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$818,500	\$818,500
12. Amount to be raised by tax levy (add lines 10 and 11)		\$1,625,785	\$1,625,785
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$1,625,785	\$1,625,785
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$1,625,785	\$1,625,785
17. Net Tax Rate on each one hundred dollars of taxable property		0.2075	0.2075
Property Tax Caps		Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact		\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0506 - HIGHLAND CIVIL TOWN
Fund Name: 0254 - LOCAL INCOME TAX
County: 45 - Lake County
Year: 2020

Net Assessed Value		\$783,453,060	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$500,000	\$500,000
a). School Transfer Out		\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$443,152	\$443,152
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$30,000	\$30,000
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$973,152	\$973,152
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$1,074,702	\$1,074,702
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$260,515	\$260,515
b). Total Column B Budget Form 2		\$552,847	\$552,847
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$1,888,064	\$1,888,064
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		(\$914,912)	(\$914,912)
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$914,912	\$914,912
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000
Property Tax Caps		Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact		\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0506 - HIGHLAND CIVIL TOWN
Fund Name: 0342 - POLICE PENSION
County: 45 - Lake County
Year: 2020

Net Assessed Value		\$783,453,060	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$900,198	\$900,198
a). School Transfer Out		\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$422,165	\$422,165
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$1,322,363	\$1,322,363
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$584,702	\$584,702
7. Taxes to be collected, present year (December settlement)		\$877	\$877
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$411,860	\$411,860
b). Total Column B Budget Form 2		\$807,383	\$807,383
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$1,804,822	\$1,804,822
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		(\$482,459)	(\$482,459)
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$485,166	\$485,166
12. Amount to be raised by tax levy (add lines 10 and 11)		\$2,707	\$2,707
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$2,707	\$2,707
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$2,707	\$2,707
17. Net Tax Rate on each one hundred dollars of taxable property		0.0003	0.0003
Property Tax Caps		Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact		\$350	\$350

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0506 - HIGHLAND CIVIL TOWN
Fund Name: 0706 - LOCAL ROAD & STREET
County: 45 - Lake County
Year: 2020

Net Assessed Value		\$783,453,060	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$411,724	\$411,724
a). School Transfer Out		\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$389,208	\$389,208
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$800,932	\$800,932
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$372,946	\$372,946
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$174,387	\$174,387
b). Total Column B Budget Form 2		\$348,800	\$348,800
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$896,133	\$896,133
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		(\$95,201)	(\$95,201)
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$95,201	\$95,201
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000
Property Tax Caps		Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact		\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0506 - HIGHLAND CIVIL TOWN
Fund Name: 0708 - MOTOR VEHICLE HIGHWAY
County: 45 - Lake County
Year: 2020

Net Assessed Value	\$783,453,060	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,289,377	\$1,257,652
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$733,491	\$684,491
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$2,022,868	\$1,942,143
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$505,565	\$505,565
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$478,963	\$478,963
b). Total Column B Budget Form 2	\$957,926	\$957,926
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,942,454	\$1,942,454
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$80,414	(\$311)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$80,414)	\$311
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0506 - HIGHLAND CIVIL TOWN
Fund Name: 1151 - CONTINUING EDUCATION
County: 45 - Lake County
Year: 2020

Net Assessed Value	\$783,453,060	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$45,500	\$45,500
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$19,685	\$19,685
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$65,185	\$65,185
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$81,808	\$81,808
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$7,618	\$7,618
b). Total Column B Budget Form 2	\$29,850	\$29,850
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$119,276	\$119,276
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$54,091)	(\$54,091)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$54,091	\$54,091
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0506 - HIGHLAND CIVIL TOWN
Fund Name: 1301 - PARK & RECREATION
County: 45 - Lake County
Year: 2020

Net Assessed Value	\$783,453,060	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$2,616,072	\$2,610,503
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,326,028	\$1,326,028
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$3,942,100	\$3,936,531
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,410,549	\$1,410,549
7. Taxes to be collected, present year (December settlement)	\$473,005	\$473,005
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$307,992	\$307,992
b). Total Column B Budget Form 2	\$1,341,276	\$1,341,276
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$3,532,822	\$3,532,822
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$409,278	\$403,709
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$865,518	\$871,087
12. Amount to be raised by tax levy (add lines 10 and 11)	\$1,274,796	\$1,274,796
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$1,274,796	\$1,274,796
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$1,274,796	\$1,274,796
17. Net Tax Rate on each one hundred dollars of taxable property	0.1627	0.1627
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$192,072	\$192,072

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0506 - HIGHLAND CIVIL TOWN
Fund Name: 1380 - PARK BOND
County: 45 - Lake County
Year: 2020

Net Assessed Value	\$783,453,060	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,432,488	\$1,432,488
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$618,888	\$618,888
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$2,051,376	\$2,051,376
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$459,180	\$459,180
7. Taxes to be collected, present year (December settlement)	\$506,908	\$506,908
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$28,721	\$28,721
b). Total Column B Budget Form 2	\$67,208	\$67,208
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,062,017	\$1,062,017
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$989,359	\$989,359
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,423,238	\$1,423,238
12. Amount to be raised by tax levy (add lines 10 and 11)	\$2,412,597	\$2,412,597
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$2,412,597	\$2,412,597
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$2,412,597	\$2,412,597
17. Net Tax Rate on each one hundred dollars of taxable property	0.3079	0.3079
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0506 - HIGHLAND CIVIL TOWN
Fund Name: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)
County: 45 - Lake County
Year: 2020

Net Assessed Value		\$783,453,060	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$115,000	\$115,000
a). School Transfer Out		\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$115,704	\$115,704
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$230,704	\$230,704
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$235,477	\$235,477
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$28,568	\$28,568
b). Total Column B Budget Form 2		\$57,433	\$57,433
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$321,478	\$321,478
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		(\$90,774)	(\$90,774)
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$90,774	\$90,774
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000
Property Tax Caps		Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact		\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0506 - HIGHLAND CIVIL TOWN
Fund Name: 2391 - CUMULATIVE CAPITAL DEVELOPMENT
County: 45 - Lake County
Year: 2020

Net Assessed Value	\$783,453,060	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$595,657	\$595,657
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$514,463	\$514,463
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$24,000	\$24,000
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,134,120	\$1,134,120
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,189,570	\$1,189,570
7. Taxes to be collected, present year (December settlement)	\$220,046	\$220,046
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$451,991	\$451,991
b). Total Column B Budget Form 2	\$27,660	\$27,660
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,889,267	\$1,889,267
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$755,147)	(\$755,147)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,305,147	\$1,305,147
12. Amount to be raised by tax levy (add lines 10 and 11)	\$550,000	\$550,000
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$550,000	\$550,000
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$550,000	\$550,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.0702	0.0702
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$86,217	\$86,217

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0506 - HIGHLAND CIVIL TOWN
Fund Name: 2411 - ECONOMIC DEV INCOME TAX CEDIT
County: 45 - Lake County
Year: 2020

Net Assessed Value	\$783,453,060	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$600,000	\$600,000
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$574,031	\$574,031
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,174,031	\$1,174,031
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,576,259	\$1,576,259
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$300,165	\$300,165
b). Total Column B Budget Form 2	\$616,900	\$616,900
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$2,493,324	\$2,493,324
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$1,319,293)	(\$1,319,293)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,319,293	\$1,319,293
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0506 - HIGHLAND CIVIL TOWN
Fund Name: 2430 - REDEVELOPMENT - GENERAL
County: 45 - Lake County
Year: 2020

Net Assessed Value	\$783,453,060	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$312,072	\$311,632
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$148,870	\$148,870
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$460,942	\$460,502
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$335,766	\$335,766
7. Taxes to be collected, present year (December settlement)	\$108,849	\$108,849
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$8,688	\$8,688
b). Total Column B Budget Form 2	\$20,589	\$20,589
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$473,892	\$473,892
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$12,950)	(\$13,390)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$311,513	\$311,953
12. Amount to be raised by tax levy (add lines 10 and 11)	\$298,563	\$298,563
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$298,563	\$298,563
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$298,563	\$298,563
17. Net Tax Rate on each one hundred dollars of taxable property	0.0381	0.0381
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$44,255	\$44,255

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0506 - HIGHLAND CIVIL TOWN
Fund Name: 2482 - REDEVELOPMENT BOND
County: 45 - Lake County
Year: 2020

Net Assessed Value	\$783,453,060	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$230,668	\$230,668
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$116,734	\$116,734
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$347,402	\$347,402
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$123,674	\$123,674
7. Taxes to be collected, present year (December settlement)	\$70,619	\$70,619
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$7,501	\$7,501
b). Total Column B Budget Form 2	\$26,364	\$26,364
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$228,158	\$228,158
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$119,244	\$119,244
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$226,402	\$226,402
12. Amount to be raised by tax levy (add lines 10 and 11)	\$345,646	\$345,646
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$345,646	\$345,646
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$345,646	\$345,646
17. Net Tax Rate on each one hundred dollars of taxable property	0.0441	0.0441
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0506 - HIGHLAND CIVIL TOWN
Fund Name: 6421 - DISTRICT SOLID WASTE MANAGEMENT
County: 45 - Lake County
Year: 2020

Net Assessed Value	\$783,453,060	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$192,725	\$192,725
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$203,955	\$203,955
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$52,760	\$52,760
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$449,440	\$449,440
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$383,665	\$383,665
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$64,539	\$64,539
b). Total Column B Budget Form 2	\$136,000	\$136,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$584,204	\$584,204
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$134,764)	(\$134,764)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$134,764	\$134,764
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0506 - HIGHLAND CIVIL TOWN
Fund Name: 9500 - Information & Communication Technology Fund
County: 45 - Lake County
Year: 2020

Net Assessed Value	\$783,453,060	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$211,766	\$211,766
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$111,806	\$111,806
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$323,572	\$323,572
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$397,807	\$397,807
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$150	\$150
b). Total Column B Budget Form 2	\$212,018	\$212,018
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$609,975	\$609,975
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$286,403)	(\$286,403)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$286,403	\$286,403
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0506 - HIGHLAND CIVIL TOWN
Fund Name: 9501 - VIPS/Park Public Safety Fund
County: 45 - Lake County
Year: 2020

Net Assessed Value	\$783,453,060	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$6,000	\$6,000
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$6,000	\$6,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$12,000	\$12,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$17,629	\$17,629
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$3,000	\$3,000
b). Total Column B Budget Form 2	\$6,000	\$6,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$26,629	\$26,629
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$14,629)	(\$14,629)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$14,629	\$14,629
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0506 - HIGHLAND CIVIL TOWN
Fund Name: 9502 - Special Events Non-Reverting
County: 45 - Lake County
Year: 2020

Net Assessed Value	\$783,453,060	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$85,256	\$85,256
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$60,452	\$60,452
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$14,775	\$14,775
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$160,483	\$160,483
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$73,184	\$73,184
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$49,456	\$49,456
b). Total Column B Budget Form 2	\$76,165	\$76,165
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$198,805	\$198,805
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$38,322)	(\$38,322)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$38,322	\$38,322
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0506 - HIGHLAND CIVIL TOWN
Fund Name: 9521 - CARDINAL CAMPUS ALLOCATION AREA FUND
County: 45 - Lake County
Year: 2020

Net Assessed Value	\$783,453,060	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$347,375	\$347,375
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$21,071	\$21,071
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$368,446	\$368,446
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$44,735	\$44,735
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$40,000	\$40,000
b). Total Column B Budget Form 2	\$350,000	\$350,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$434,735	\$434,735
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$66,289)	(\$66,289)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$66,289	\$66,289
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Form Signature

NAME

Michael W. Griffin

TITLE

Clerk-Treasurer

SIGNATURE/PIN

DATE

10/28/2019

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.